

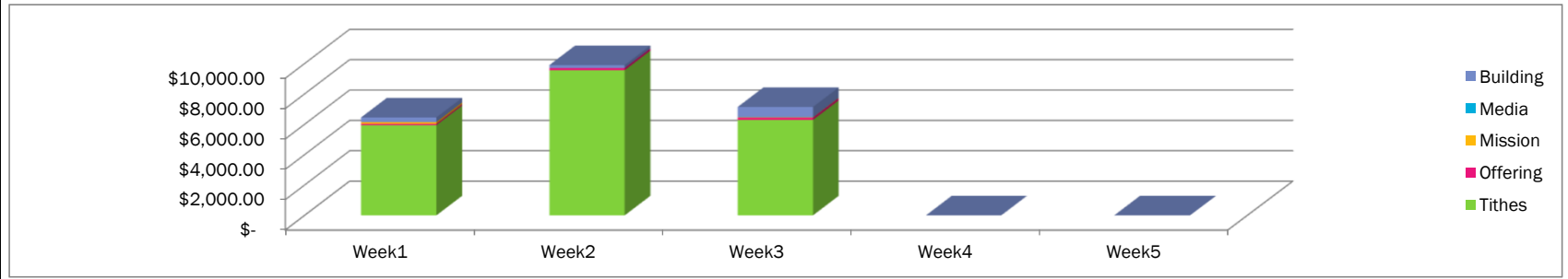
Year 2019

Nipi sim Sumpi Tumna Sazian(Weekly Summary View)

- January
- February
- March
- April
- May
- June
- July
- August
- September
- October
- November
- December

	Week1	Week2	Week3	Week4	Week5	SubTotal	Year-to-Date	Proposed Budget	Variance
Tithes	\$ 5,942.00	\$ 9,562.10	\$ 6,286.00	\$ -	\$ -	\$ 21,790.10	\$ 239,049.54	\$ 365,000.00	\$ 125,950.46
Offering	\$ 95.00	\$ 145.00	\$ 154.00	\$ -	\$ -	\$ 394.00	\$ 6,928.00	\$ 12,000.00	\$ 5,072.00
Mission	\$ 110.00	\$ -	\$ 20.00	\$ -	\$ -	\$ 130.00	\$ 858.00	\$ 1,000.00	\$ 142.00
Media	\$ -	\$ -	\$ 10.00	\$ -	\$ -	\$ 10.00	\$ 1,274.00	\$ 500.00	\$ (774.00)
Building	\$ 303.00	\$ 190.00	\$ 668.00	\$ -	\$ -	\$ 1,161.00	\$ 20,189.00	\$ 50,000.00	\$ 29,811.00
Sub-Total:-	\$ 6,450.00	\$ 9,897.10	\$ 7,138.00	\$ -	\$ -	\$ 23,485.10	\$ 268,298.54	\$ 428,500.00	\$ 160,201.46
Youth	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,635.00	\$ 8,000.00	\$ 365.00
WF	\$ -	\$ 340.00	\$ 180.00	\$ -	\$ -	\$ 520.00	\$ 6,487.00	\$ 10,000.00	\$ 3,513.00
MF	\$ 52.00	\$ -	\$ -	\$ -	\$ -	\$ 52.00	\$ 1,233.00	\$ 3,000.00	\$ 1,767.00
ChurchSchool	\$ 84.00	\$ 78.00	\$ 71.00	\$ -	\$ -	\$ 233.00	\$ 2,544.00	\$ 4,000.00	\$ 1,456.00
MissionContri	\$ 198.00	\$ -	\$ 284.00	\$ -	\$ -	\$ 482.00	\$ 8,035.75	\$ 8,000.00	\$ (35.75)
NeakleDawn	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
House Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64.00	\$ 2,000.00	\$ 1,936.00
BankInterest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.96	\$ 40.00	\$ 37.04
CimawHuna	\$ 97.00	\$ -	\$ -	\$ -	\$ -	\$ 97.00	\$ 1,251.55	\$ 2,000.00	\$ 748.45
KawlHun	\$ 50.00	\$ 65.00	\$ 37.00	\$ -	\$ -	\$ 152.00	\$ 2,237.00	\$ 2,500.00	\$ 263.00
Others	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total:-	\$ 481.00	\$ 483.00	\$ 572.00	\$ -	\$ -	\$ 1,536.00	\$ 29,490.26	\$ 39,540.00	\$ 10,049.74
Total	\$ 6,931.00	\$ 10,380.10	\$ 7,710.00	\$ -	\$ -	\$ 25,021.10	\$ 297,788.80	\$ 468,040.00	\$ 170,251.20

Special Contribution:-
 September tha sung sum pi nga sa bup pi sia: \$ 25,021.10
 Tu kum atu Nga sa bup pi: \$ 297,788.80
 Nga tuh a kisamh/Aval:- \$ 170,251.20



Building Fund Transfer: \$ 4,436.82 HawmThiamNa Fund Transfer: \$ 443.68 BuildingBal:- \$8,055.67 HawmThiamNa:- \$ 11,336.00

BankDeposit:

	Week1	Week2	Week3	Week4	Week5	SubTotal	Year-to-Date	Budget	Different
Tithes	\$ 5,942.00	\$ 9,562.10	\$ 6,286.00	\$ -	\$ -	\$ 21,790.10	\$ 239,049.54	\$ 365,000.00	\$ 125,950.46
Offering	\$ 95.00	\$ 145.00	\$ 154.00	\$ -	\$ -	\$ 394.00	\$ 6,928.00	\$ 12,000.00	\$ 5,072.00
Mission	\$ 110.00	\$ -	\$ 20.00	\$ -	\$ -	\$ 130.00	\$ 858.00	\$ 1,000.00	\$ 142.00
Media	\$ -	\$ -	\$ 10.00	\$ -	\$ -	\$ 10.00	\$ 1,274.00	\$ 500.00	\$ (774.00)
Total:-	\$ 6,147.00	\$ 9,707.10	\$ 6,470.00	\$ -	\$ -	\$ 22,324.10	\$ 248,109.54	\$ 378,500.00	\$ 130,390.46
Building	\$ 303.00	\$ 190.00	\$ 668.00	\$ -	\$ -	\$ 1,161.00	\$ 20,189.00	\$ 50,000.00	\$ 29,811.00
Neak Le Dawn	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kawl Hun	\$ 50.00	\$ 65.00	\$ 37.00	\$ -	\$ -	\$ 152.00	\$ 2,237.00	\$ 2,500.00	\$ 263.00
CimawHuna	\$ 97.00	\$ -	\$ -	\$ -	\$ -	\$ 97.00	\$ 1,251.55	\$ 2,000.00	\$ 748.45
Others	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Adangteng:	\$ 147.00	\$ 65.00	\$ 37.00	\$ -	\$ -	\$ 249.00	\$ 3,488.55	\$ 4,500.00	\$ 1,011.45