

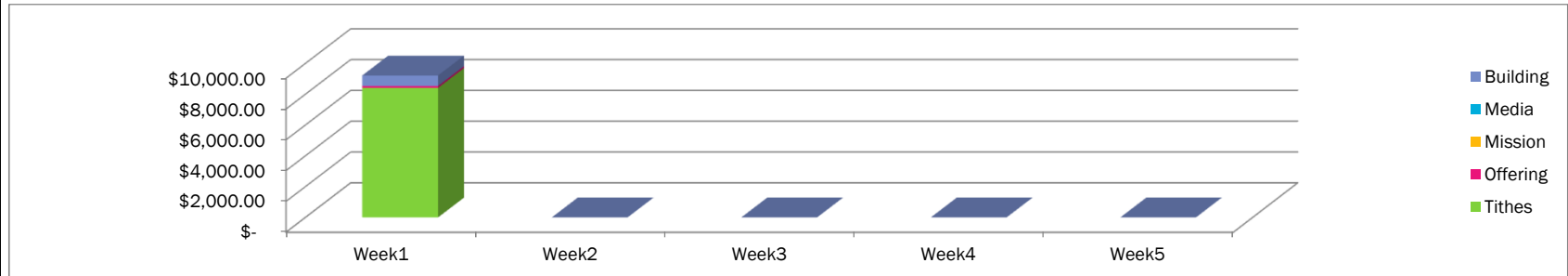
Year 2019

Nipi sim Sumpi Tumna Sazian(Weekly Summary View)

- January
- February
- March
- April
- May
- June
- July
- August
- September
- October
- November
- December

	Week1	Week2	Week3	Week4	Week5	SubTotal	Year-to-Date	Proposed Budget	Variance
Tithes	\$ 8,410.50	\$ -	\$ -	\$ -	\$ -	\$ 8,410.50	\$ 258,649.54	\$ 365,000.00	\$ 106,350.46
Offering	\$ 121.00	\$ -	\$ -	\$ -	\$ -	\$ 121.00	\$ 7,384.00	\$ 12,000.00	\$ 4,616.00
Mission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,028.00	\$ 1,000.00	\$ (28.00)
Media	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,279.00	\$ 500.00	\$ (779.00)
Building	\$ 685.00	\$ -	\$ -	\$ -	\$ -	\$ 685.00	\$ 21,576.00	\$ 50,000.00	\$ 28,424.00
<b>Sub-Total:-</b>	<b>\$ 9,216.50</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,216.50</b>	<b>\$ 289,916.54</b>	<b>\$ 428,500.00</b>	<b>\$ 138,583.46</b>
Youth	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,635.00	\$ 8,000.00	\$ 365.00
WF	\$ 2,020.00	\$ -	\$ -	\$ -	\$ -	\$ 2,020.00	\$ 8,712.00	\$ 10,000.00	\$ 1,288.00
MF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,233.00	\$ 3,000.00	\$ 1,767.00
ChurchSchool	\$ 85.00	\$ -	\$ -	\$ -	\$ -	\$ 85.00	\$ 2,785.00	\$ 4,000.00	\$ 1,215.00
MissionContri	\$ 210.00	\$ -	\$ -	\$ -	\$ -	\$ 210.00	\$ 8,441.75	\$ 8,000.00	\$ (441.75)
NeakleDawn	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
House Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64.00	\$ 2,000.00	\$ 1,936.00
BankInterest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.42	\$ 40.00	\$ 36.58
CimawHuna	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,251.55	\$ 2,000.00	\$ 748.45
KawlHun	\$ 156.00	\$ -	\$ -	\$ -	\$ -	\$ 156.00	\$ 2,493.00	\$ 2,500.00	\$ 7.00
Others	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Sub-Total:-</b>	<b>\$ 2,471.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,471.00</b>	<b>\$ 32,618.72</b>	<b>\$ 39,540.00</b>	<b>\$ 6,921.28</b>
<b>Total</b>	<b>\$ 11,687.50</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,687.50</b>	<b>\$ 322,535.26</b>	<b>\$ 468,040.00</b>	<b>\$ 145,504.74</b>

Special Contribution:-  
 October tha sung sum pi nga sa bup pi sia:- \$ 11,687.50  
 Tu kum atu Nga sa bup pi:- \$ 322,535.26  
 Nga tuh a kisamh/Aval:- \$ 145,504.74



Building Fund Transfer: \$ 1,706.30    HawmThiamNa Fund Transfer: \$ 170.63    BuildingBal:- \$4,120.86    HawmThiamNa:- \$ 11,336.46

BankDeposit:

	Week1	Week2	Week3	Week4	Week5	SubTotal	Year-to-Date	Budget	Different
Tithes	\$ 8,410.50	\$ -	\$ -	\$ -	\$ -	\$ 8,410.50	\$ 258,649.54	\$ 365,000.00	\$ 106,350.46
Offering	\$ 121.00	\$ -	\$ -	\$ -	\$ -	\$ 121.00	\$ 7,384.00	\$ 12,000.00	\$ 4,616.00
Mission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,028.00	\$ 1,000.00	\$ (28.00)
Media	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,279.00	\$ 500.00	\$ (779.00)
<b>Total:-</b>	<b>\$ 8,531.50</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,531.50</b>	<b>\$ 268,340.54</b>	<b>\$ 378,500.00</b>	<b>\$ 110,159.46</b>
<b>Building</b>	<b>\$ 685.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 685.00</b>	<b>\$ 21,576.00</b>	<b>\$ 50,000.00</b>	<b>\$ 28,424.00</b>
Neak Le Dawn	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kawl Hun	\$ 156.00	\$ -	\$ -	\$ -	\$ -	\$ 156.00	\$ 2,493.00	\$ 2,500.00	\$ 7.00
CimawHuna	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,251.55	\$ 2,000.00	\$ 748.45
Others	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Adangteng:</b>	<b>\$ 156.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 156.00</b>	<b>\$ 3,744.55</b>	<b>\$ 4,500.00</b>	<b>\$ 755.45</b>