

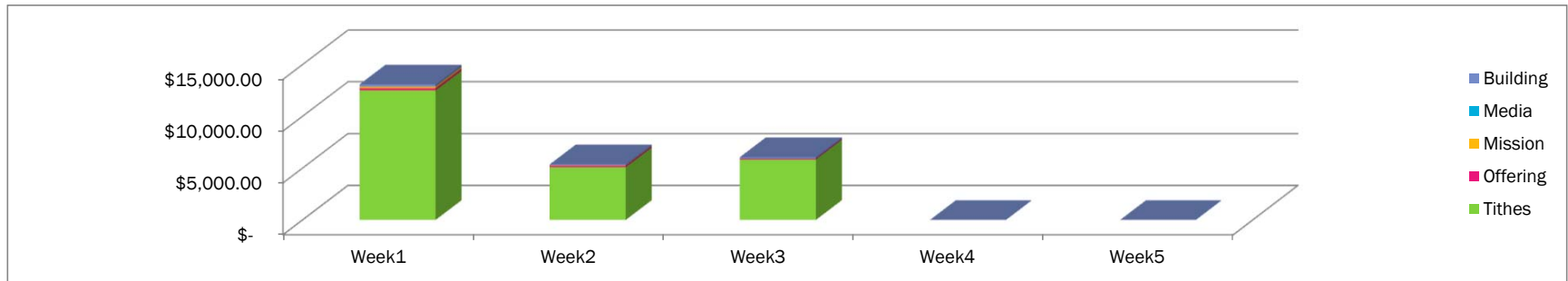
Nipi sim Sumpi Tumna Sazian(Weekly Summary View)

Year 2019

- January
- February
- March
- April
- May
- June
- July
- August
- September
- October
- November
- December

	Week1	Week2	Week3	Week4	Week5	SubTotal	Year-to-Date	Proposed Budget	Variance
Tithes	\$ 12,509.00	\$ 5,086.60	\$ 5,833.20	\$ -	\$ -	\$ 23,428.80	\$ 296,777.94	\$ 365,000.00	\$ 68,222.06
Offering	\$ 194.00	\$ 143.00	\$ 97.00	\$ -	\$ -	\$ 434.00	\$ 8,278.00	\$ 12,000.00	\$ 3,722.00
Mission	\$ 155.00	\$ 30.00	\$ -	\$ -	\$ -	\$ 185.00	\$ 1,288.00	\$ 1,000.00	\$ (288.00)
Media	\$ 5.00	\$ 10.00	\$ -	\$ -	\$ -	\$ 15.00	\$ 1,303.00	\$ 500.00	\$ (803.00)
Building	\$ 221.00	\$ 89.00	\$ 122.00	\$ -	\$ -	\$ 432.00	\$ 22,580.00	\$ 50,000.00	\$ 27,420.00
<b>Sub-Total:-</b>	<b>\$ 13,084.00</b>	<b>\$ 5,358.60</b>	<b>\$ 6,052.20</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,494.80</b>	<b>\$ 330,226.94</b>	<b>\$ 428,500.00</b>	<b>\$ 98,273.06</b>
Youth	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,430.00	\$ 8,000.00	\$ (430.00)
WF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,964.00	\$ 10,000.00	\$ 1,036.00
MF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,293.00	\$ 3,000.00	\$ 1,707.00
ChurchSchool	\$ -	\$ 80.00	\$ -	\$ -	\$ -	\$ 80.00	\$ 3,102.00	\$ 4,000.00	\$ 898.00
MissionContri	\$ 100.00	\$ -	\$ 250.00	\$ -	\$ -	\$ 350.00	\$ 9,032.75	\$ 8,000.00	\$ (1,032.75)
NeakleDawn	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
House Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64.00	\$ 2,000.00	\$ 1,936.00
BankInterest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.91	\$ 40.00	\$ 36.09
CimawHuna	\$ 146.00	\$ -	\$ -	\$ -	\$ -	\$ 146.00	\$ 1,553.55	\$ 2,000.00	\$ 446.45
KawlHun	\$ 64.00	\$ 29.00	\$ 35.00	\$ -	\$ -	\$ 128.00	\$ 2,581.00	\$ 2,500.00	\$ (81.00)
Others	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Sub-Total:-</b>	<b>\$ 310.00</b>	<b>\$ 109.00</b>	<b>\$ 285.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 704.00</b>	<b>\$ 35,024.21</b>	<b>\$ 39,540.00</b>	<b>\$ 4,515.79</b>
<b>Total</b>	<b>\$ 13,394.00</b>	<b>\$ 5,467.60</b>	<b>\$ 6,337.20</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,198.80</b>	<b>\$ 365,251.15</b>	<b>\$ 468,040.00</b>	<b>\$ 102,788.85</b>

Special Contribution:-  
 November tha sung sum pi nga sa bup pi sia:- \$ 25,198.80 Tu kum atu Nga sa bup pi:- \$ 365,251.15 Nga tuh a kismah/Aval:- \$ 102,788.85



Building Fund Transfer: \$ 4,772.56    HawmThiamNa Fund Transfer: \$ 477.26    BuildingBal:- \$7,736.74    HawmThiamNa:- \$ 12,484.94

BankDeposit:

	Week1	Week2	Week3	Week4	Week5	SubTotal	Year-to-Date	Budget	Different
Tithes	\$ 12,509.00	\$ 5,086.60	\$ 5,833.20	\$ -	\$ -	\$ 23,428.80	\$ 296,777.94	\$ 365,000.00	\$ 68,222.06
Offering	\$ 194.00	\$ 143.00	\$ 97.00	\$ -	\$ -	\$ 434.00	\$ 8,278.00	\$ 12,000.00	\$ 3,722.00
Mission	\$ 155.00	\$ 30.00	\$ -	\$ -	\$ -	\$ 185.00	\$ 1,288.00	\$ 1,000.00	\$ (288.00)
Media	\$ 5.00	\$ 10.00	\$ -	\$ -	\$ -	\$ 15.00	\$ 1,303.00	\$ 500.00	\$ (803.00)
<b>Total:-</b>	<b>\$ 12,863.00</b>	<b>\$ 5,269.60</b>	<b>\$ 5,930.20</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,062.80</b>	<b>\$ 307,646.94</b>	<b>\$ 378,500.00</b>	<b>\$ 70,853.06</b>
<b>Building</b>	<b>\$ 221.00</b>	<b>\$ 89.00</b>	<b>\$ 122.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 432.00</b>	<b>\$ 22,580.00</b>	<b>\$ 50,000.00</b>	<b>\$ 27,420.00</b>
Neak Le Dawn	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kawl Hun	\$ 64.00	\$ 29.00	\$ 35.00	\$ -	\$ -	\$ 128.00	\$ 2,581.00	\$ 2,500.00	\$ (81.00)
CimawHuna	\$ 146.00	\$ -	\$ -	\$ -	\$ -	\$ 146.00	\$ 1,553.55	\$ 2,000.00	\$ 446.45
Others	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Adangteng:</b>	<b>\$ 210.00</b>	<b>\$ 29.00</b>	<b>\$ 35.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 274.00</b>	<b>\$ 4,134.55</b>	<b>\$ 4,500.00</b>	<b>\$ 365.45</b>