

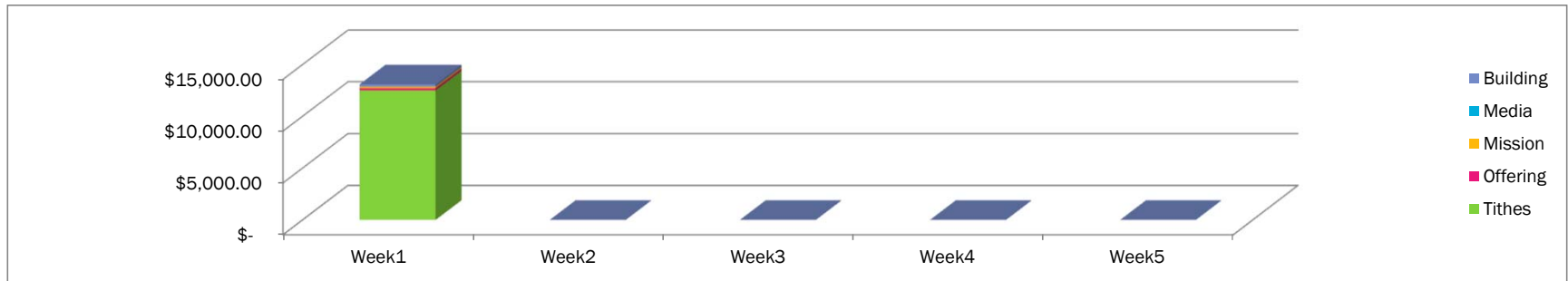
Nipi sim Sumpi Tumna Sazian(Weekly Summary View)

Year 2019

- January
- February
- March
- April
- May
- June
- July
- August
- September
- October
- November
- December

	Week1	Week2	Week3	Week4	Week5	SubTotal	Year-to-Date	Proposed Budget	Variance
Tithes	\$ 12,509.00	\$ -	\$ -	\$ -	\$ -	\$ 12,509.00	\$ 285,858.14	\$ 365,000.00	\$ 79,141.86
Offering	\$ 194.00	\$ -	\$ -	\$ -	\$ -	\$ 194.00	\$ 8,038.00	\$ 12,000.00	\$ 3,962.00
Mission	\$ 155.00	\$ -	\$ -	\$ -	\$ -	\$ 155.00	\$ 1,258.00	\$ 1,000.00	\$ (258.00)
Media	\$ 5.00	\$ -	\$ -	\$ -	\$ -	\$ 5.00	\$ 1,293.00	\$ 500.00	\$ (793.00)
Building	\$ 221.00	\$ -	\$ -	\$ -	\$ -	\$ 221.00	\$ 22,369.00	\$ 50,000.00	\$ 27,631.00
Sub-Total:-	\$ 13,084.00	\$ -	\$ -	\$ -	\$ -	\$ 13,084.00	\$ 318,816.14	\$ 428,500.00	\$ 109,683.86
Youth	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,430.00	\$ 8,000.00	\$ (430.00)
WF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,964.00	\$ 10,000.00	\$ 1,036.00
MF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,293.00	\$ 3,000.00	\$ 1,707.00
ChurchSchool	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,022.00	\$ 4,000.00	\$ 978.00
MissionContri	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,682.75	\$ 8,000.00	\$ (682.75)
NeakleDawn	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
House Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64.00	\$ 2,000.00	\$ 1,936.00
BankInterest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.91	\$ 40.00	\$ 36.09
CimawHuna	\$ 146.00	\$ -	\$ -	\$ -	\$ -	\$ 146.00	\$ 1,553.55	\$ 2,000.00	\$ 446.45
KawlHun	\$ 64.00	\$ -	\$ -	\$ -	\$ -	\$ 64.00	\$ 2,517.00	\$ 2,500.00	\$ (17.00)
Others	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total:-	\$ 210.00	\$ -	\$ -	\$ -	\$ -	\$ 210.00	\$ 34,530.21	\$ 39,540.00	\$ 5,009.79
Total	\$ 13,294.00	\$ -	\$ -	\$ -	\$ -	\$ 13,294.00	\$ 353,346.35	\$ 468,040.00	\$ 114,693.65

Special Contribution:-
 November tha sung sum pi nga sa bup pi sia:- \$ 13,294.00 Tu kum atu Nga sa bup pi:- \$ 353,346.35 Nga tuh a kismah/Aval:- \$ 114,693.65



Building Fund Transfer: \$ 2,540.60 HawmThiamNa Fund Transfer: \$ 254.06 BuildingBal:- \$2,922.92 HawmThiamNa:- \$ 12,011.12

BankDeposit:

	Week1	Week2	Week3	Week4	Week5	SubTotal	Year-to-Date	Budget	Different
Tithes	\$ 12,509.00	\$ -	\$ -	\$ -	\$ -	\$ 12,509.00	\$ 285,858.14	\$ 365,000.00	\$ 79,141.86
Offering	\$ 194.00	\$ -	\$ -	\$ -	\$ -	\$ 194.00	\$ 8,038.00	\$ 12,000.00	\$ 3,962.00
Mission	\$ 155.00	\$ -	\$ -	\$ -	\$ -	\$ 155.00	\$ 1,258.00	\$ 1,000.00	\$ (258.00)
Media	\$ 5.00	\$ -	\$ -	\$ -	\$ -	\$ 5.00	\$ 1,293.00	\$ 500.00	\$ (793.00)
Total:-	\$ 12,863.00	\$ -	\$ -	\$ -	\$ -	\$ 12,863.00	\$ 296,447.14	\$ 378,500.00	\$ 82,052.86
Building	\$ 221.00	\$ -	\$ -	\$ -	\$ -	\$ 221.00	\$ 22,369.00	\$ 50,000.00	\$ 27,631.00
Neak Le Dawn	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kawl Hun	\$ 64.00	\$ -	\$ -	\$ -	\$ -	\$ 64.00	\$ 2,517.00	\$ 2,500.00	\$ (17.00)
CimawHuna	\$ 146.00	\$ -	\$ -	\$ -	\$ -	\$ 146.00	\$ 1,553.55	\$ 2,000.00	\$ 446.45
Others	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Adangteng:	\$ 210.00	\$ -	\$ -	\$ -	\$ -	\$ 210.00	\$ 4,070.55	\$ 4,500.00	\$ 429.45