

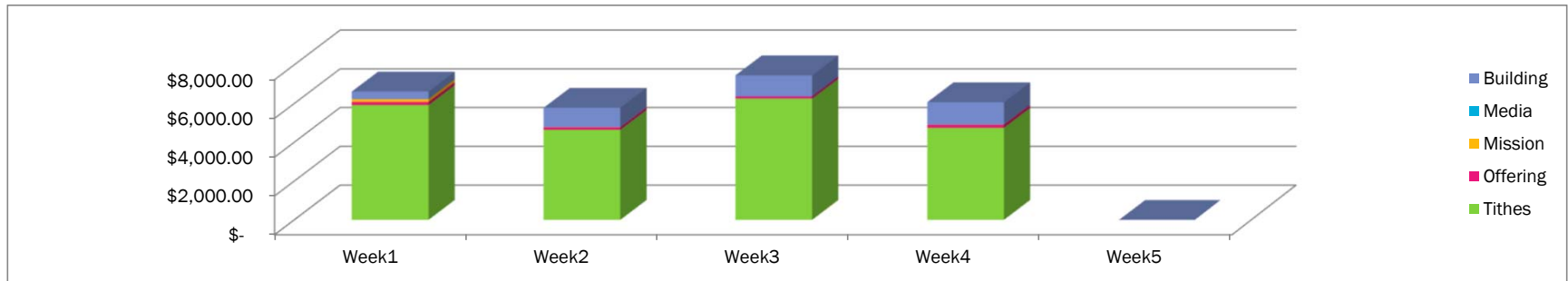
Year 2019

Nipi sim Sumpi Tumna Sazian(Weekly Summary View)

- January
- February
- March
- April
- May
- June
- July
- August
- September
- October
- November
- December

	Week1	Week2	Week3	Week4	Week5	SubTotal	Year-to-Date	Proposed Budget	Variance
Tithes	\$ 5,925.00	\$ 4,648.30	\$ 6,256.30	\$ 4,751.00	\$ -	\$ 21,580.60	\$ 323,778.54	\$ 365,000.00	\$ 41,221.46
Offering	\$ 150.00	\$ 120.00	\$ 111.00	\$ 153.00	\$ -	\$ 534.00	\$ 8,912.00	\$ 12,000.00	\$ 3,088.00
Mission	\$ 150.00	\$ 10.00	\$ -	\$ 10.00	\$ -	\$ 170.00	\$ 1,468.00	\$ 1,000.00	\$ (468.00)
Media	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,303.00	\$ 500.00	\$ (803.00)
Building	\$ 394.00	\$ 1,001.00	\$ 1,085.00	\$ 1,151.00	\$ -	\$ 3,631.00	\$ 26,946.00	\$ 50,000.00	\$ 23,054.00
<b>Sub-Total:-</b>	<b>\$ 6,619.00</b>	<b>\$ 5,779.30</b>	<b>\$ 7,452.30</b>	<b>\$ 6,065.00</b>	<b>\$ -</b>	<b>\$ 25,915.60</b>	<b>\$ 362,407.54</b>	<b>\$ 428,500.00</b>	<b>\$ 66,092.46</b>
Youth	\$ -	\$ -	\$ 113.00	\$ 113.00	\$ -	\$ 226.00	\$ 8,656.00	\$ 8,000.00	\$ (656.00)
WF	\$ -	\$ -	\$ -	\$ 1,600.00	\$ -	\$ 1,600.00	\$ 10,954.00	\$ 10,000.00	\$ (954.00)
MF	\$ -	\$ -	\$ -	\$ 60.00	\$ -	\$ 60.00	\$ 1,513.00	\$ 3,000.00	\$ 1,487.00
ChurchSchool	\$ 83.00	\$ 80.00	\$ 76.00	\$ 79.00	\$ -	\$ 318.00	\$ 3,585.00	\$ 4,000.00	\$ 415.00
MissionContri	\$ 155.00	\$ 235.00	\$ 233.00	\$ 127.00	\$ -	\$ 750.00	\$ 9,682.75	\$ 8,000.00	\$ (1,682.75)
NeakleDawn	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
House Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64.00	\$ 2,000.00	\$ 1,936.00
BankInterest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.48	\$ 40.00	\$ 35.52
CimawHuna	\$ -	\$ 133.00	\$ -	\$ -	\$ -	\$ 133.00	\$ 1,686.55	\$ 2,000.00	\$ 313.45
KawlHun	\$ -	\$ 25.00	\$ 28.00	\$ -	\$ -	\$ 53.00	\$ 2,780.00	\$ 2,500.00	\$ (280.00)
Others	\$ -	\$ -	\$ -	\$ 28,430.75	\$ -	\$ 28,430.75	\$ 28,430.75	\$ -	\$ (28,430.75)
<b>Sub-Total:-</b>	<b>\$ 238.00</b>	<b>\$ 473.00</b>	<b>\$ 450.00</b>	<b>\$ 30,409.75</b>	<b>\$ -</b>	<b>\$ 31,570.75</b>	<b>\$ 67,356.53</b>	<b>\$ 39,540.00</b>	<b>\$ (27,816.53)</b>
<b>Total</b>	<b>\$ 6,857.00</b>	<b>\$ 6,252.30</b>	<b>\$ 7,902.30</b>	<b>\$ 36,474.75</b>	<b>\$ -</b>	<b>\$ 57,486.35</b>	<b>\$ 429,764.07</b>	<b>\$ 468,040.00</b>	<b>\$ 38,275.93</b>

**Special Contribution:-**  
 December tha sung sum pi nga sa bup pi sia:- \$ 57,486.35 Tu kum atu Nga sa bup pi:- \$ 429,764.07 Nga tuh a kismah/Aval:- \$ 38,275.93



Building Fund Transfer: \$ 4,422.92    HawmThiamNa Fund Transfer: \$ 442.29    BuildingBal:- \$11,862.22    HawmThiamNa:- \$ 13,073.11

BankDeposit:

	Week1	Week2	Week3	Week4	Week5	SubTotal	Year-to-Date	Budget	Different
Tithes	\$ 5,925.00	\$ 4,648.30	\$ 6,256.30	\$ 4,751.00	\$ -	\$ 21,580.60	\$ 323,778.54	\$ 365,000.00	\$ 41,221.46
Offering	\$ 150.00	\$ 120.00	\$ 111.00	\$ 153.00	\$ -	\$ 534.00	\$ 8,912.00	\$ 12,000.00	\$ 3,088.00
Mission	\$ 150.00	\$ 10.00	\$ -	\$ 10.00	\$ -	\$ 170.00	\$ 1,468.00	\$ 1,000.00	\$ (468.00)
Media	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,303.00	\$ 500.00	\$ (803.00)
<b>Total:-</b>	<b>\$ 6,225.00</b>	<b>\$ 4,778.30</b>	<b>\$ 6,367.30</b>	<b>\$ 4,914.00</b>	<b>\$ -</b>	<b>\$ 22,284.60</b>	<b>\$ 335,461.54</b>	<b>\$ 378,500.00</b>	<b>\$ 43,038.46</b>
<b>Building</b>	<b>\$ 394.00</b>	<b>\$ 1,001.00</b>	<b>\$ 1,085.00</b>	<b>\$ 1,151.00</b>	<b>\$ -</b>	<b>\$ 3,631.00</b>	<b>\$ 26,946.00</b>	<b>\$ 50,000.00</b>	<b>\$ 23,054.00</b>
Neak Le Dawn	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kawl Hun	\$ -	\$ 25.00	\$ 28.00	\$ -	\$ -	\$ 53.00	\$ 2,780.00	\$ 2,500.00	\$ (280.00)
CimawHuna	\$ -	\$ 133.00	\$ -	\$ -	\$ -	\$ 133.00	\$ 1,686.55	\$ 2,000.00	\$ 313.45
Others	\$ -	\$ -	\$ -	\$ 28,430.75	\$ -	\$ 28,430.75	\$ 28,430.75	\$ -	\$ (28,430.75)
<b>Adangteng:</b>	<b>\$ -</b>	<b>\$ 158.00</b>	<b>\$ 28.00</b>	<b>\$ 28,430.75</b>	<b>\$ -</b>	<b>\$ 28,616.75</b>	<b>\$ 32,897.30</b>	<b>\$ 4,500.00</b>	<b>\$ (28,397.30)</b>