

Year 2019

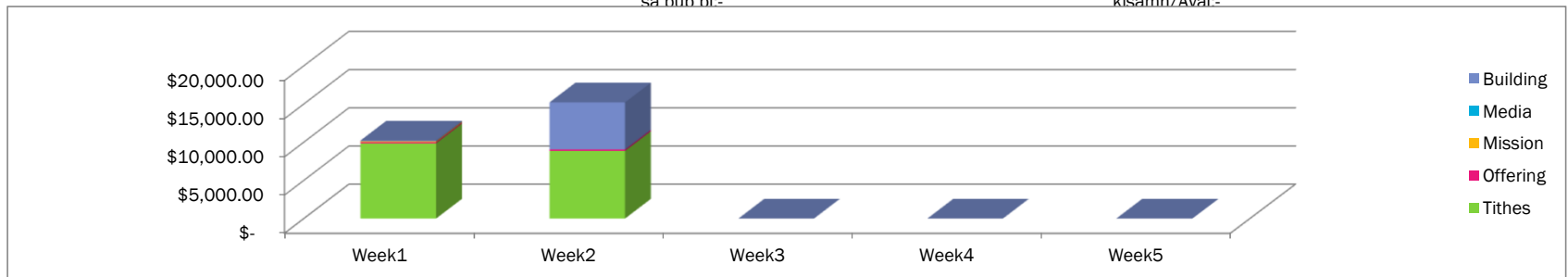
Nipi sim Sumpi Tumna Sazian(Weekly Summary View)

- January
- February
- March
- April
- May
- June
- July
- August
- September
- October
- November
- December

	Week1	Week2	Week3	Week4	Week5	SubTotal	Year-to-Date	Proposed Budget	Variance
Tithes	\$ 9,848.50	\$ 8,856.10	\$ -	\$ -	\$ -	\$ 18,704.60	\$ 63,562.99	\$ 365,000.00	\$ 301,437.01
Offering	\$ 153.00	\$ 178.00	\$ -	\$ -	\$ -	\$ 331.00	\$ 1,745.00	\$ 12,000.00	\$ 10,255.00
Mission	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ 145.00	\$ 1,000.00	\$ 855.00
Media	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9.00	\$ 500.00	\$ 491.00
Building	\$ 118.00	\$ 6,166.00	\$ -	\$ -	\$ -	\$ 6,284.00	\$ 9,094.00	\$ 50,000.00	\$ 40,906.00
<b>Sub-Total:-</b>	<b>\$ 10,219.50</b>	<b>\$ 15,200.10</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,419.60</b>	<b>\$ 74,555.99</b>	<b>\$ 428,500.00</b>	<b>\$ 353,944.01</b>
Youth	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020.00	\$ 8,000.00	\$ 5,980.00
WF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120.00	\$ 10,000.00	\$ 9,880.00
MF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00
ChurchSchool	\$ 77.00	\$ 86.00	\$ -	\$ -	\$ -	\$ 163.00	\$ 717.00	\$ 4,000.00	\$ 3,283.00
MissionContri	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,618.50	\$ 8,000.00	\$ 6,381.50
NeakleDawn	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
House Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64.00	\$ 2,000.00	\$ 1,936.00
BankInterest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.56	\$ 40.00	\$ 39.44
CimawHuna	\$ 153.00	\$ -	\$ -	\$ -	\$ -	\$ 153.00	\$ 426.55	\$ 2,000.00	\$ 1,573.45
KawlHun	\$ 44.00	\$ 27.00	\$ -	\$ -	\$ -	\$ 71.00	\$ 419.00	\$ 2,500.00	\$ 2,081.00
Others	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Sub-Total:-</b>	<b>\$ 274.00</b>	<b>\$ 113.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 387.00</b>	<b>\$ 5,385.61</b>	<b>\$ 39,540.00</b>	<b>\$ 34,154.39</b>
<b>Total</b>	<b>\$ 10,493.50</b>	<b>\$ 15,313.10</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,806.60</b>	<b>\$ 79,941.60</b>	<b>\$ 468,040.00</b>	<b>\$ 388,098.40</b>

Special Contribution:-

March tha sung sum pi nga sa bup pi sia:- \$ 25,806.60 Tu kum atu Nga sa bup ni:- \$ 79,941.60 Nga tuh a kisamb/Aval:- \$ 388,098.40



Building Fund Transfer: \$ 3,807.12 HawmThiamNa Fund Transfer: \$ 380.71 BuildingBal:- \$23,106.20 HawmThiamNa:- \$ 7,329.65

BankDeposit:

	Week1	Week2	Week3	Week4	Week5	SubTotal	Year-to-Date	Budget	Different
Tithes	\$ 9,848.50	\$ 8,856.10	\$ -	\$ -	\$ -	\$ 18,704.60	\$ 63,562.99	\$ 365,000.00	\$ 301,437.01
Offering	\$ 153.00	\$ 178.00	\$ -	\$ -	\$ -	\$ 331.00	\$ 1,745.00	\$ 12,000.00	\$ 10,255.00
Mission	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ 145.00	\$ 1,000.00	\$ 855.00
Media	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9.00	\$ 500.00	\$ 491.00
<b>Total:-</b>	<b>\$ 10,101.50</b>	<b>\$ 9,034.10</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 19,135.60</b>	<b>\$ 65,461.99</b>	<b>\$ 378,500.00</b>	<b>\$ 313,038.01</b>
<b>Building</b>	<b>\$ 118.00</b>	<b>\$ 6,166.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,284.00</b>	<b>\$ 9,094.00</b>	<b>\$ 50,000.00</b>	<b>\$ 40,906.00</b>
Neak Le Dawn	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kawl Hun	\$ 44.00	\$ 27.00	\$ -	\$ -	\$ -	\$ 71.00	\$ 419.00	\$ 2,500.00	\$ 2,081.00
CimawHuna	\$ 153.00	\$ -	\$ -	\$ -	\$ -	\$ 153.00	\$ 426.55	\$ 2,000.00	\$ 1,573.45
Others	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Adangteng:</b>	<b>\$ 197.00</b>	<b>\$ 27.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 224.00</b>	<b>\$ 845.55</b>	<b>\$ 4,500.00</b>	<b>\$ 3,654.45</b>